|  |  |  |  |
| --- | --- | --- | --- |
|   | *Year 1* | *Year 2* | *Year 3* |
|  | **NHAES Funding** | **Non-NHAES Funding** | **NHAES Funding** | **Non-NHAES Funding** | **NHAES Funding** | **Non-NHAES Funding** |
| **Personnel** |  |  |  |  |  |  |
|  Grad Student\* |  |  |  |  |  |  |
|  Post Doc |  |  |  |  |  |  |
|  Undergrad/Non-Student Hourly |  |  |  |  |  |  |
|  Full time staff |  |  |  |  |  |  |
|  ***Total Personnel*** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Operations** |  |  |  |  |  |  |
|  Travel |  |  |  |  |  |  |
|  Supplies |  |  |  |  |  |  |
|  Services |  |  |  |  |  |  |
|  Equipment |  |  |  |  |  |  |
|  Other |  |  |  |  |  |  |
| ***Total Costs*** |  |  |  |  |  |  |